

INTERNATIONAL COMMITTEES FINANCIAL ANNUAL REPORT FOR 2008

Name of Committee: ICAMT

To be returned by email and **WORD FORMAT** before <u>JANUARY</u>, 5th, 2009</u> to: ICOM Secretariat General Attn: M. Julien Anfruns Director General ICOM- UNESCO House - 1 rue Miollis – 75015 Paris (France) Email. : <u>administration@icom.museum</u> Tel.: 33.1/47.34.05.00 – Fax: 33.1/43.06.78.62

ACTUAL INCOME]	
Balance from previous years		€ 3.009,60
brought forward (A)		
ICOM Subvention for 2008		€ 2.956,00
Other ICOM funding:	Subvention 2007	€ 1.866,63
 ICOM subvention 2007 (not received in 2007) 	Performance subvention	€ 600,00
 Performance subvention 		
Other income (Interest 2007)		€ 41,24
Total income (B)		€ 5.463,87

ACTUAL EXPENSES		
Meetings (including administrative meetings) – this sum was used by the organisers f the New Zealand meeting		€ 500,00
Bursaries		
Publications	• Brief	€ 547,60
Web site	• Brochure	€ 729,47 € 462,91
Bank charges		€ 39,50
Other expenditure (please detail)	Update digital Mailing List	€ 293,93
Total expenditure (C)		€ 2.573,41
2008 Result (B-C)		€ 2.890,46
Balance to be carried forward (A + D) = (E)		€ 5.900,06

ADDITIONAL INFORMATION

Please let us have any further comments on the relationship between ICOM and your committee that have not already been captured in this survey.

Within the Special Projects Program of ICOM a request for a grant was submitted for € 7.500 to add to the creating of an International Website on Exhibition Making. It is planned to bind the site of ICAMT to this international site. ICTOP, ICOM-Europe and ICOM-The Netherlands supported the request. In 2007 a grant of € 7.000 was given to ICAMT for this purpose. Since the grant can only be spent after the total of the needed budget has been raised, the € 7.000 still are on the account of ICAMT. Due to the present financial crisis the fundraising has a slower pace as expected. At the moment we are talking to private investors and other sources to raise the necessary funds. Also there is an option to bind the website to a publication on exhibition making.

Name: of respondent: Han Meeter

Role in Committee: Treasurer

Place: Oegstgeest, The Netherlands Date: 29 - 12 - 2008

Signature: